

Piedmont CC - Estimated FTE

Description	Department	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
College Success	ACA	15.16	20.41	24.69	28.50	21.25
Accounting	ACC	23.00	17.09	17.44	17.81	22.66
Agribusiness	AGR	0.00	0.00	1.84	7.97	6.56
Animal Science	ANS	0.00	0.00	0.38	0.47	0.28
Art	ART	24.13	24.94	23.06	19.50	21.66
Automation	ATR	0.47	1.72	1.09	0.94	1.09
Biology	BIO	66.19	66.00	66.00	95.63	100.13
Industrial Systems	BPR	0.66	1.22	0.84	1.78	0.94
Business	BUS	33.44	22.78	24.38	29.88	27.72
Carpentry	CAR	28.75	27.75	28.13	20.88	0.00
Chemistry	CHM	19.31	19.13	14.25	14.91	23.63
Information Technology	CIS	31.50	27.88	34.81	39.53	25.31
Criminal Justice	CJC	26.13	25.25	22.75	30.78	24.72
Communications	COM	14.63	14.91	13.59	22.78	23.63
Cosmetology	COS	58.75	52.14	46.31	55.78	52.78
Information Technology	CSC	4.69	4.06	3.44	6.41	4.53
Information Technology	CTI	3.13	3.38	2.00	1.63	2.63
Information Technology	CTS	8.69	9.31	7.78	8.50	7.53
Information Technology	DBA	2.94	3.09	1.75	1.00	1.84
Digital Effects	DEA	16.13	20.88	9.41	12.09	18.63
Drafting	DFT	0.94	0.00	0.00	1.03	0.84
Developmental	DMS	18.79	17.77	12.89	1.05	0.00
Developmental	DRE	10.50	8.53	7.00	0.00	0.00
Economics	ECO	16.88	19.78	16.03	24.75	22.41
Early Childhood	EDU	18.38	13.44	15.13	17.59	20.69
Electrical	ELC	15.13	14.19	16.47	10.47	11.09
Electrical	ELN	3.53	1.94	0.91	1.13	0.00
English	ENG	49.97	56.16	58.97	92.34	83.16
Electrical	EPP	1.97	2.78	2.63	1.50	0.97
Foodservice	FST	24.00	22.50	22.50	19.50	0.00
Film	FVP	16.09	9.63	7.97	2.81	0.00
Geography	GEO	0.19	0.00	0.00	0.00	0.00
Digital Effects	GRA	1.50	0.00	2.38	0.63	0.88
Gerontology	GRO		0.47	1.22	2.59	2.25
Gunsmithing	GSM	45.50	45.09	38.59	34.94	26.81
History	HIS	9.47	23.25	22.03	24.00	18.09
Healthcare Mgmt	HMT	1.69	1.03	1.50	1.22	0.75
Health Careers	HSC	0.56	0.53	0.00	0.00	0.56
Human Services	HSE	4.50	3.88	4.38	9.06	9.88
Humanities	HUM	26.56	17.00	16.13	18.47	14.63
Hydraulics	HYD	2.97	1.78	3.31	3.41	1.47
Industrial Systems	ISC	4.44	3.00	3.25	1.78	2.13
Math	MAT	46.94	55.72	59.75	95.44	79.84

Mechatronics	MEC	3.47	2.28	2.13	2.44	1.56
Medical	MED	35.63	35.94	24.34	21.63	31.28
Marketing	MKT	6.09	4.78	3.19	6.38	4.22
Maintenance	MNT	2.00	1.50	1.75	2.25	1.00
Music	MUS	8.91	6.00	4.97	4.88	2.44
Nursing Assistant	NAS	36.19	19.25	20.22	21.16	13.06
Information Technology	NOS	3.09	2.84	2.84	1.84	2.66
Nuring	NUR	90.78	95.53	81.31	91.88	99.06
Office Administration	OST	12.91	8.84	11.41	11.13	16.97
Phlebotomy	PBT	9.44	0.00	0.00	0.94	3.94
Fitness	PED	9.09	9.56	0.00	0.00	0.00
Physics	PHY	2.56	9.00	10.03	8.44	5.25
Political Science	POL	0.19	1.41	0.78	0.63	2.66
Psychology	PSY	31.41	26.72	29.06	41.91	34.31
Religion	REL	0.09	0.00	0.00	0.00	0.00
Substance Abuse	SAB	0.00	0.00	1.03	0.47	1.78
Information Technology	SEC	1.25	1.13	1.00	0.75	1.38
Design	SGD	0.00	0.00	0.00	0.00	0.63
Sociology	SOC	18.75	18.47	19.41	25.13	18.19
Spanish	SPA	2.34	2.63	3.09	4.50	1.50
Social Work	SWK	0.94	0.81	1.59	1.31	2.34
Water Treatment	WAT	0.13	0.38	0.00	0.44	0.06
Work Base Learning	WBL	3.72	3.38	3.75	5.47	7.13
Information Technology	WEB	4.00	3.75	2.13	0.63	1.13
Welding	WLD	60.80	59.91	57.78	56.48	58.41
	Grand Total	1042.27	994.48	938.77	1091.10	994.88